

HIGH COMMISSION OF INDIA, PRETORIA
PROGRESSIVE EXPENDITURE FOR
CHANCERY

Annexure - II

Upto Month: 04 2021

Tuesday, April 6, 2021

Head of Accounts	Available Budget	Expendi. upto Prev Month	Exp. During 04 2021	By Other Missions	Progr. Exp 04 2021	Balance Budget 04 2021
SALARIES, CHANCERY	90,272,000		4,961,383		4,961,383	85,310,617
WAGES, CHANCERY	70,000					70,000
OTA, CHANCERY	700,000					700,000
MEDICAL EXP, CHANCERY	3,185,000		4,460		4,460	3,180,540
LOCAL TOURS, CHANCERY	2,125,000					2,125,000
FOREIGN TE., CHANCERY	7,343,000					7,343,000
OE, CHANCERY	14,565,000		264,973		264,973	14,300,027
R.R.T., CHANCERY	15,097,000		787,909		787,909	14,309,091
ADV & PUB, CHANCERY	1,200,000					1,200,000
MINOR WORKS, CHANCERY	2,300,000					2,300,000
OTHER CHARGES, CHANCERY	0					0
IT EXP, CHANCERY	1,558,000		16,242		16,242	1,541,758
Grand Total	138,415,000		6,034,967		6,034,967	132,380,033